

**MOUNTAIN LAKES DISTRICT  
PUBLIC BUDGET HEARING**

**June 27, 2015**

**\*UNAPPROVED\***

**Call to Order:** Chris Demers called the Commissioners meeting to order at 9:36 am.

**Roll Call:** Chris Demers, Bob Long, and Jessica Brusseau

**In Attendance:** Robert Roudebush, Ken King, Barbara Warren, Peter Olander and Don Drew (Water Dept./Maintenance Supervisor).

Chris Demers made a motion to open the Public Budget Hearing. Bob Long seconded and the motion passed.

Bob Long reported the original project cost was for \$191,600 (\$183,000 for the construction company, CCS, Inc. and an additional \$8,600 for the engineering firm, Dubois & King). Bob Long said he recently received information from Shaun Patenaude of DuBois & King regarding a change order that would cost an additional \$10,500 by Shaun's estimate. Bob Long said he tried to talk to CCS to get more information on how the change came about, but was unsuccessful. Bob Long will follow up with CCs and D&K for clarification on the cost increases and reasoning. This information will be presented to the Water Committee for evaluation.

After discussing the types and amounts of other unexpected expenses, discussion turned to whether to raise the warrant amount and if so, by what amount. Chris Demers moved to change the amount of the warrant from \$200,000 to \$225,000. Jessica Brusseau seconded and the motion passed.

Chris Demers made a motion to adjourn the hearing and Bob Long seconded. The Budget Hearing was adjourned at 9:46 am.

Respectfully submitted,  
Kristi Garofalo