

**MOUNTAIN LAKES DISTRICT  
PUBLIC BUDGET HEARING  
February 13, 2013**

Immediately following the Commissioners Meeting (7:00 P.M.)

Commissioners Beverly Jacobs, Chris Demers, and Bob Long were present.

Residents in Attendance: Laraine King, Ken King, Bob Wessman, Daniel Brady, Peter Olander, Fred Garofalo and Deb Reagan

Bob Long introduced Amy Baker, CPA, as the new District accountant. Amy led discussion on the 2013 proposed budget starting with general operating related articles, then moved to Water Department related articles.

**General Operating Related Articles:**

**2013 Article 1:**

**Lodge Budget:** Brief discussion. No changes made.

**Recreation Budget:** Brief discussion. Peter Olander made motion to delete funding line for snack bar help. Motion died for lack of a second. No changes made.

**General Operations Budget:** Brief discussion. No changes made.

**2013 Article 3:** Brief discussion. No changes made.

**2013 Article 5:** Brief discussion. No changes made.

**2013 Article 6:** Brief discussion. No changes made.

**2013 Article 7:** Brief discussion. No changes made.

**2013 Article 8:** Brief discussion. No changes made.

**Water Department Related Articles:**

**2013 Article 2:** Brief discussion. No changes made.

**2013 Article 4:** Chris Demers made motion to revise article using similar wording as 2012 article: "To see if the District will raise and appropriate surpluses from water department user fees up to Nine Thousand dollars (\$9,000), as of December 31, 2012, to

be transferred into the Water Department Capital Reserve Fund.” Bob Long seconded and motion passed.

**2013 Article 9:** Peter Olander said moderator’s term is two years and moderator should not be included in elections this year. Moderator position will be removed from list of elections.

**2013 Article 10:** Brief discussion. No changes made.

Chris Demers made a motion to adjourn and Bob Long seconded. Meeting was adjourned at 7:55 pm.

Respectfully submitted,  
Kristi Garofalo