

**MOUNTAIN LAKES DISTRICT
BUDGET HEARING
MONDAY, FEBRUARY 13, 2012
DISTRICT OFFICE**

Immediately Following the Commissioners Meeting (7:00 P.M.)

Commissioners Beverly Jacobs, Christopher Demers, and Edward Rajsteter were present.

Residents in Attendance: Laraine King, Ken King, Grete D'Hondt, Fred Harris, Karen Rajsteter, Bob Long, Dot Long, Patricia Brady and Dan Brady.

2012 Budget Summary:

2012 General Operations Budget: Brief Discussion. No Changes Made.

2012 Recreation Budget: Brief Discussion. No Changes Made.

2012 Lodge Budget: Brief Discussion. No Changes Made.

2012 General Operations & Recreation Requested Revenue: Brief Discussion. No Changes Made.

2012 Water Department Budget: Brief Discussion. No Changes Made.

2012 Water Department Proposed Revenue: Brief Discussion. No Changes Made.

2012 Article 7: To see if the district voters will vote to change the Water Tariff, from a one-time yearly fee to an option of paying the one time yearly fee and taking an established discount service fee, or to make four quarterly payments during the calendar year including the service fee.

Suggested Change to Read: To see if the District voters will vote to change the Water Tariff, from a one time annual fee in a single payment to a quarterly payment which will include a service charge to be set by the Commissioners.

The Meeting Adjourned at 7:15 P.M.

Respectfully Submitted,

Cynthia Harris