

**MOUNTAIN LAKES DISTRICT  
BUDGET HEARING**

**Monday, January 10, 2011**

**District Office**

Immediately Following the Commissioners Meeting (6:50 P.M.)

Commissioners Beverly Jacobs and Christopher Demers were present. Commissioner Edward Rajsteter was absent.

Residents in Attendance: Ken King, Laraine King, Karen Rajsteter, Robert Roudebush, Charlie Edson, Anne Edson, Mike Bonanno, Pauline Bonnano, Peter Olander, Cynthia Harris, Fred Harris, James Smith, Patricia Brady, Daniel Brady, Anne Marie Godston and Joel Godston

A suggestion was made to number the pages of the packet.

**2010-2011 Summary:** Brief discussion. No changes made.

**2010-2011 Bath Comparison Worksheet:** Brief discussion. No changes made.

**2009-2010 General Expenditure Comparison & 2010-2011 Budget Comparison:**

Brief discussion.

They will discuss benefits at the next Budget Hearing.

They will leave line 5066-1 Beautification/Wildlife as is with slight adjustment of location for the project.

Line item 5068-1 will be changed from \$250 to \$300 to update the names on the plaque for Person of the Year.

**2009-2010 Recreation Expenditure Comparison & 2010-2011 Budget Comparison:**

Brief discussion. No changes made.

**2009-2010 Lodge Expenditure Comparison & District Revenue & 2010-2011 Budget Comparison:** Brief discussion. No changes made.

**2009-2010 Water Expenditure Comparison & 2010-2011 Budget Comparison:**

Brief discussion. No changes made.

**2011 District Requested Budget:** The requested budget is \$283,159.

Brief discussion. No changes made.

**2011 Water Dept Requested Budget:** The requested budget is \$150,900.

Brief discussion. No changes made.

**2011 Annual Meeting Warrant:** Brief discussion. No changes made.

Christopher Demers made a motion to adjourn the Budget Hearing. All were in favor. The hearing adjourned at 8:10 P.M.

Respectfully Submitted,

Faustina Lalmond