

MOUNTAIN LAKES DISTRICT
BUDGET HEARING MINUTES
Tuesday, February 16, 2010
District Office
Immediately Following the Commissioners Meeting

Commissioners Christopher Demers, Beverly Jacobs, and Edward Rajsteter were in attendance. Residents in attendance were Charles Edson, Fred Harris, Annemarie Godston, Joel Godston, Michael Bonanno, Patricia Brady, and Daniel Brady.

The requested budget is **\$288,493.00**

The General Budget was discussed and no changes were made.

The Recreational Budget was discussed and no changes were made.

The Lodge Budget was discussed and no changes were made.

The District Revenue was discussed and no changes were made.

The Water Department Budget was discussed and no changes were made.

The District Requested Budget will remain at **\$288,493.00**.

Questions were raised on the following items and answered with no changes:

4003-1 Bath Fees Rev \$250.00 each 14 available

4018-1 Water Service Fee 15 Homes @ \$350.00

2-4005 WD Interest Revenue

2-4019B WD Rental Bath 15 Homes @ \$800.00

2-5062 WD Fees/ Registration - Yearly Memberships

2-5072 WD Equipment Purchase - Hammer Reducing Check Valve

2-5076 Building Maintenance Repair – Pump House

2-5077 WD Equipment Maint. – Pump Repair, ETC. Electrical Connections Cleaned

2-5094 WD Water Rental - Water Usage From WW&L

Charles Edson made a motion to adjourn the meeting. The motion was seconded by Edward Rajsteter. The meeting adjourned at 7:40 PM.

Respectfully Submitted,

Cynthia Harris