

MOUNTAIN LAKES DISTRICT
BUDGET HEARING MINUTES
Tuesday, January 19,2010
District Office
Immediately Following the Commissioners Meeting

Commissioners Christopher Demers, Beverly Jacobs, and Edward Rajsteter were in attendance. Residents in attendance were Charles Edson, Fred Harris, Joel Godston, Michael Bonanno, Daniel Brady, Peter Olander, and Deborah Regen.

The requested budget is **\$288,493.00**

The General Budget was discussed and no changes were made.

The Recreational Budget was discussed and the following line items were changed:

5018-2 - Lifeguards - Lifeguards That Switch Days - 2010 Requested Budget Changed From \$7,851.00 to \$8101.00 .

5019-2 - Snack Bar - Snack Bar (Food & Supplies) – 2010 Requested Budget Changed From \$ 2,750.00 to \$2,500.00.

The Lodge Budget was discussed and no changes were made.

The District Revenue was discussed and no changes were made.

The Water Department Budget was discussed and no changes were made.

The District Requested Budget will remain at **\$288,493.00**.

Questions were raised on the following items:

2-5078 – WD Equipment Maint. Pump Repair, etc., Electrical Connections cleaned : Requested Amount \$10,450.00 - Would like clarification as well as specific items.

The meeting adjourned at 8:46 PM

Respectfully Submitted,

Cynthia Harris